

Memorandum

To: RACHEL FALSETTI
Chief
Division of Transportation Programming

Date: January 23, 2009

File: SHOPP Amendments
08H-186 to 08H-196

From: DEPARTMENT OF TRANSPORTATION
Division of Transportation Programming
MS-82

Subject: Amendments to the 2008 SHOPP
RECOMMENDATION

I recommend that the following 2008 SHOPP Amendments be approved:

2008 SHOPP AMENDMENTS TO DOCUMENT G-11 FUNDING IN FY 2008/09

This amendment adds an emergency Major Damage Restoration project on Route 1 in Marin County at a total cost of \$550,000 (\$10,000 Right of Way and \$540,000 Construction). This project is necessary to repair a washout and drainage system damaged by heavy rain in early November 2008. This project allocation was funded from the Major Damage Restoration Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-186	4-Mrn-1 5.0	Near Muir Beach, 0.9 miles south of Muir Woods Road. Install rock slope protection, drainage and reset guardrail.	\$10 (R/W) \$540 (C)	08/09	PA&ED	\$1	201.130 Assembly: 6 Senate: 3 Congress: 6 1 Location
					PS&E	\$0	
0713L	4S510				RW Sup	\$5	
					Con Sup	\$110	
					Total	\$116	

This amendment adds an emergency Major Damage Restoration project on Route 1 in Marin County at a total cost of \$510,000 (\$10,000 Right of Way and \$500,000 Construction). This project is necessary to repair a roadway slipout caused by heavy rain in early November 2008. This project allocation was funded from the Major Damage Restoration Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-187 0308H	4-Mrn-1 8.1 4S520	Near Muir Beach, 2.2 miles north of Muir Woods Road. Install rock slope protection and drainage.	\$10 (R/W) \$500 (C)	08/09	PA&ED	\$1	201.130 Assembly: 6 Senate: 3 Congress: 6 1 Location
	PS&E				\$0		
	RW Sup				\$5		
	Con Sup				\$100		
					Total	\$106	

This amendment adds an emergency Major Damage Restoration project on Route 101 in Santa Clara County at a total cost of \$170,000 (\$10,000 Right of Way and \$160,000 Construction). This project is necessary to repair a culvert and culvert outlet found buried beneath the southbound off-ramp to Shoreline Boulevard. This project allocation was funded from the Major Damage Restoration Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-188 0483M	4-SCI-101 48.5 4S470	In Mountain View, at Shoreline Boulevard. Repair culvert.	\$10 (R/W) \$160 (C)	08/09	PA&ED PS&E RW Sup Con Sup Total	\$1 \$0 \$5 <u>\$35</u> \$41	201.130 Assembly: 21, 22 Senate: 11, 13 Congress: 14 1 Location

This amendment adds an emergency Major Damage Restoration project on Route 10 in Los Angeles County at a total cost of \$510,000 (\$10,000 Right of Way and \$500,000 Construction). This project is necessary to repair travel way, shoulder and embankment damaged by heavy rain on December 15, 2008. This project allocation was funded from the Major Damage Restoration Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-189 4205	7-LA-10 32.6/32.7 2X210	In the city of Baldwin Park, at Francisquito Avenue. Repair roadway pavement and embankment.	\$10 (R/W) \$500 (C)	08/09	PA&ED PS&E RW Sup Con Sup Total	\$0 \$0 \$10 <u>\$75</u> \$85	201.130 Assembly: 57 Senate: 24 Congress: 31 1 Location

This amendment adds an emergency Major Damage Restoration project on Route 91 in Los Angeles County at a total cost of \$605,000 (\$5,000 Right of Way and \$600,000 Construction). This project is necessary to repair shoulder and embankment damaged by heavy rain in late December 2008. This project allocation was funded from the Major Damage Restoration Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-190 4228	7-LA-91 10.6/13.4 2X320	In Long Beach, from Santa Fe Avenue to North Long Beach. Repair roadway pavement and embankment.	\$5 (R/W) \$600 (C)	08/09	PA&ED PS&E RW Sup Con Sup Total	\$0 \$0 \$5 <u>\$90</u> \$95	201.130 Assembly: 52, 55 Senate: 25, 28 Congress: 37, 38 1 Location

2008 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 2008/09 AND BEYOND

This amendment adds a Permanent Restoration project on Route 1 in San Mateo County at a total cost of \$760,000 (\$10,000 Right of Way and \$750,000 Construction). This project is necessary to provide visual and public access improvements as mitigation for placing revetment to prevent slides. This project will be funded from the Permanent Restoration Reservation in the 2008 SHOPP. This project is eligible for 88.53% Federal Emergency Relief (ER) funds. SHOPP funding will be adjusted to include the Federal ER funds when they become available in the Federal Budget.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-191 0623H	4-SM-1 13.6 4S430	Near Pescadero, north of Pescadero Road. Provide visual and public access improvements (required mitigation of EAs: 1S890 and 2S210).	\$10 (R/W) \$750 (C)	09/10	PA&ED PS&E RW Sup Con Sup Total	\$2 \$73 \$2 \$111 \$188	201.131 Assembly: 21 Senate: 11 Congress: 14 3 Locations

This amendment adds a Safety Improvement project on Route 101 in Santa Barbara County at a total cost of \$1,142,000. This project is necessary to install concrete median barrier in order to prevent or minimize cross median collisions. This project will be funded from the Safety Improvement Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-192 2228	5-SB-101 40.1/40.4 0Q680	Near Gaviota, from 0.3 mile west to 0.6 mile west of Arroyo Quemado Bridge. Install concrete median barrier.	\$1,142 (C)	09/10	PA&ED PS&E RW Sup Con Sup Total	\$0 \$311 \$5 \$230 \$546	201.010 Assembly: 35 Senate: 18 Congress: 22 3 Collisions reduced

This amendment adds a Safety Improvement project on Route 101 in Santa Barbara County at a total cost of \$6,518,000 (\$11,000 Right of Way and \$6,507,000 Construction). This project is necessary to install concrete median barrier in order to prevent or minimize cross median collisions. This project will be funded from the Safety Improvement Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-193 1996	05-SB-101 82.2/84.3 0Q650	Near Santa Maria, from East Clark Avenue to South Santa Maria Way. Install concrete median barrier.	\$11 (R/W) \$6,507 (C)	09/10	PA&ED PS&E RW Sup Con Sup Total	\$0 \$511 \$5 <u>\$608</u> \$1,124	201.010 Assembly: 33 Senate: 18 Congress: 22 21 Collisions reduced

This amendment adds Permanent Restoration project on Route 1 in Los Angeles County at a total cost of \$765,000 (\$65,000 Right of Way and \$700,000 Construction). This project is necessary to repair drainage systems, shoulder and pavement to areas damaged by heavy rains. This project allocation will be funded from the Permanent Restoration Reservation in the 2008 SHOPP. This project is eligible for 88.53% Federal Emergency Relief (ER) funds. SHOPP funding will be adjusted to include the Federal ER funds when they become available in the Federal Budget.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-194 3992	7-LA-1 53.0 4S250	In Malibu, from Ramirez Canyon Road to Delaplane Road. Reconstruct slope, repair drainage, shoulder and pavement.	\$65 (R/W) \$700 (C)	09/10	PA&ED PS&E RW Sup Con Sup Total	\$0 \$500 \$76 <u>\$300</u> \$876	201.131 Assembly: 41 Senate: 23 Congress: 24 1 Location

This amendment adds an American with Disabilities Act (ADA) Curb Ramps project on Route 187 in Los Angeles County at a total cost of \$450,000. This project is necessary to install and upgrade curb ramps to meet ADA standards. This project will be funded from the ADA Curb Ramps Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-195 4180	7-LA-187 4.0 4T100	In the city of Los Angeles, at Maplewood Avenue. Install and upgrade pedestrian curb ramps.	\$450 (C)	08/09	PA&ED PS&E RW Sup Con Sup Total	\$200 \$80 \$0 <u>\$80</u> \$360	201.361 Assembly: 53 Senate: 28 Congress: 32, 36 3 Curb ramps

This amendment adds a Safety Improvement project on Route 5 in Orange County at a total cost of \$614,000. This project is necessary to reduce collisions at this location. This project will be funded from the Safety Improvements Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-196 2860E	12-Ora-5 33.2/34.0 0H550	In Santa Ana, from the southbound Main Street HOV off-ramp to Route 57 HOV connector. Install flashing beacons, sign structure and modify signing and striping.	\$614 (C)	09/10	PA&ED PS&E RW Sup Con Sup Total	\$590 \$147 \$2 \$195 \$934	201.010 Assembly: 69, 71 Senate: 33,34 Congress: 46,47 7 Collisions reduced

Approved:

Original signed by
RICK GUEVEL, Chief
Office of SHOPP Management

Original signed by
RACHEL FALSETTI
Chief
Division of Transportation Programming

cc: DISTRICT DIRECTORS (4, 5, 7, and 12)
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